

<b>BCMHA</b>					
Lost Revenue Report: Covid					
<i>This report compares 2 covid years to the preceeding year. It also shows our post pandemic recovery to further demonstrate the revenue losses caused by Covid.</i>					
	2018/19	2019/20	2020/21	2021/22	
	Pre-Pandemic Year	Pandemic Year 1	Pandemic Year 2	Post-Pandemic Year	
Operating Income	749,557.00	611,077.00	539,890.00	797,944.00	
PPP Grant	0.00	72,452.00	72,452.00	0.00	
City Grant	65,000.00	65,000.00	65,000.00	65,000.00	
Total Operating Revenue	814,557.00	748,529.00	677,342.00	862,944.00	
					Total Lost Revenue
Difference from 2018/19		(66,028.00)	(137,215.00)		203,243.00